Middlesex Budget Committee
Regular Meeting
Tuesday, June 4, 2024
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business

- Review and approve April meeting minutes
  - 2024-04-16 Budget Committee Minutes.rtf
- Review action items
- What's Next Middlesex web page discussion
  - Originally created in 2021 to reflect the new Capital Planning process
  - Retain this, and create a separate page for Budget, or combine with Budget info in one page?
  - Page naming if combined
  - June 12th meeting to discuss WNM website
- Review 1st Capital Planning Orientation module
- Road Committee Update
- Potential Capital Asset Additions -
  - Roads
  - Bridges
  - Culverts
  - Add to existing Asset Inventory, or keep separate?
- Drafting CIP budget presentation for August meeting review
- Other matters that may come before the committee
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
48	Zara Mark	Update the Asset Inventory to reflect the Rescue Vehicle purchase in Oct. 2023	4/16/24	
49	Mark	Reach out to town depts for any new items to be added to the Capital Asset Inventory, with a deadline of May 31st	4/16/24	
50	Mark Zara Sam	Compare 5-yr Road Construction Plan against the Capital Asset Inventory for accuracy	4/30/24	

51	Mark	Draft first Capital Plan education/orientation update	6/4/24	
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